

Recreation Fee Ordinance comparing current fees and proposed fees for 2008

Program	Current ordinance	2008	Difference	Anticipated additional revenue	Anticipated additional expenses	Notes
Aerobics	\$40 - \$60 month	\$40 - \$75 month	\$ 15.00	\$ 100.00	\$ 80.00	
American Red Cross Classes	\$35 - \$250	\$35 - \$280	\$ 30.00	\$ 100.00	\$ 100.00	Depending on the # of program sessions and class materials This item is included on the Utility under Swim lessons/special events, only as a small portion of that line.
After School Programs	\$25 - \$200	No Change				Depending on the # of program sessions and class materials
<i>Beach</i>		No Change				
Pedal Boats	\$2 - \$5 per 30 min. ride	No Change				
Special Activities	\$0 - \$30	No Change				
Rentals & Parties	\$30 - \$65+ per hour	No Change				Depending on # of guests, services requested, # of staff required
Swim lessons	\$25 - \$40 per week per child	No Change				
Diving lessons	\$20- \$30	canceled				Not scuba lessons, but advanced swim skills
Bowling registration	\$5 - \$10	No Change				Lane and shoe rentals paid directly to Circle Lanes
Competition Cheerleading	\$65 - \$200	\$65 - \$300	\$ 100.00	\$ 2,000.00	\$ 1,900.00	
Craft programs	\$10 - \$30	No Change				
Dance team	\$50 - \$200	No Change				For 2008, remove word "team"
Family Music Therapy	\$75 - \$150	canceled				
Golf Programs	\$65 - \$200	\$65 - \$250	\$ 50.00	\$ 150.00	\$ 150.00	
Gymnastics	\$45 - \$75	No Change				
Men's Over 39 Basketball	\$30 - \$70	No Change				
Men's Softball	\$600 - \$900 per team	\$600 - \$1,000	\$ 100.00	\$ 100.00	\$ 100.00	If there are less teams, each team needs to pay more to cover their costs
Pre-school Programs	\$100 - \$200	\$100 - \$250	\$ 50.00	\$ 3,000.00	\$ 2,950.00	
Pony Share	\$99 - \$300	\$99 - \$350	\$ 50.00	\$ 200.00	\$ 200.00	
Shawnee Ski Program	\$250 - \$400	No Change				Depending on program choices, rentals, lessons, etc.
Sparkler's Baton Twirling	\$100 - \$150	\$100 - \$200	\$ 50.00	\$ 800.00	\$ 800.00	
<i>Special Events</i>						
Inflatable rides	\$1 per ticket, \$5 unlimited	\$1 - \$10	\$ 5.00	\$ -	\$ -	We don't plan to implement the highest range yet.
Concerts	\$0	\$0 - \$25	\$ 25.00			Initially Summer Outdoor concert series, changed for 2008 for other possible venues No events are now planned that would have this fee implemented.
Mt. Olive Week Ride Wristbands	\$15 - \$25		\$ -			We will hit the top end this year. Last year the prices were \$15-\$20 although the fee ordinance allowed higher fee.
Winter Festival	\$0 - Admission	canceled				
Various Events		Admission \$0 - \$75	\$ 75.00	\$ 150.00	\$ 150.00	For 2008, allow for the possibility of new events such as car shows, movie nights, dances, etc.
<i>Sports Camps</i>						
US Sports Institute	\$85 - \$200	\$85 - \$250	\$ 50.00	\$ 150.00	\$ -	Depending on Program
Soccer Camps	\$85 - \$250	No Change				Per week, depending on program length
Tennis Camps	\$80 - \$250	\$80 - \$300	\$ 50.00	\$ 500.00	\$ 400.00	Depending on program and level
<i>Summer Recreation Camp Programs</i>						
Elementary School Age	\$45 - \$150 per week	\$90 - \$250	+ \$45 - \$100	\$ 11,000.00	\$ 11,000.00	Depending on program add ons selected For 2008, eliminated the 1/2 day option, includes before & after care options
Pre-school and Parent Program	\$20 - \$35 per week	\$18 - \$50	\$ 15.00	\$ 6,300.00	\$ 6,300.00	Depends on program components/trips

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Middle School	\$90 - \$150 per week	\$100 - \$275	\$ 125.00	\$ 1,000.00	\$ -	Depending on trips (1-2 per week) For 2008, 4-5 trips per week - We are Now partnering with MVCA. We receive \$10 per child per week.
Tennis Lessons	\$90 - \$200	\$90 - \$250	\$ 50.00	\$ 500.00	\$ 500.00	Depending on # of lessons and levels
<i>Trips</i>						
Family	\$35 - \$500	No Change				
Teens	\$35 - \$200	canceled				Moved to be included in Family trips
Womens' Volleyball Program	\$60 - \$150 per team	No Change				Depends on program
Refund Processing Fee		\$10 per transaction	\$ 10.00	\$ 200.00	\$ -	There have been a lot of small refunds for programs in 2007. We Already offer a credit toward another program.
Field Fees	\$1 per person - \$250 per field per season	No Change				Based on a number of criteria including profit or non-profit sttus, number of participants, and number of requested dates/fields.
Tournament//Special Event fees		Range: specific to the event		\$ 500.00	\$ 500.00	Sports tournaments require specific parks staff work, as well as a certain level of damage to fields/facilities that must be remediated, a tournament fee is appropriate. Fees are based on a formula considering the number of days of the event, number of fields used, preparation and clean-up man hours supplied by Parks, Buildings and Grounds, Overtime charges for staff on weekends and holidays, township materials and supplies needed for the event, signage, etc
						Please note that the Recreation Utility 2008 Budget has already anticipated these programs' increased revenues and coorespondingly increased expenses
		<b>Totals</b>		<b>\$ 26,750.00</b>	<b>\$ 25,130.00</b>	The "extra" revenue beyond specific program related expenses is calculated in the Rec Utility to cover other expenses, including the Recreation Specialist position.
						* Current ordinance is 2006 fee levels - we did not increase fees in 2007.