

TOWNSHIP of MOUNT OLIVE  
TEMPORARY CAPITAL BUDGET

Whereas, the local capital budget for the year 2009 has not been adopted.  
Whereas, it is desired to introduce a Capital Ordinance.  
Now, Therefore Be It Resolved, by the TOWNSHIP Council of the TOWNSHIP of Mt Olive County of MORELIS that the following temporary capital budget amendment of        be made:

RECORDED VOTE  
(Insert last names)

AYES ( )  
( )  
( )

NAYS ( )  
( )  
( )

ABSTAIN ( )  
( )  
ABSENT ( )

CAPITAL BUDGET (Current Year Action)  
2009

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR 20 <u>09</u>					6 TO BE FUNDED IN FUTURE YEARS
				5a 20 <u>09</u> Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
<u>MOBILE ACCESS CHANNEL IMPROVEMENTS</u>	<u>1</u>	<u>7,000</u>					<u>7,000</u>		
TOTALS ALL PROJECTS		<u>7,000</u>					<u>7,000</u>		

1 YEAR CAPITAL PROGRAM 2009 - 2014  
Anticipated PROJECT Schedule and Funding Requirement

2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR						
			Budget Year 20 <u>09</u>	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>	20 <u>14</u>	
<u>MOBILE ACCESS CHANNEL IMPROVEMENTS</u>	<u>1</u>	<u>7,000</u>	<u>1 year</u>	<u>7,000</u>					
TOTALS ALL PROJECTS		<u>7,000</u>		<u>7,000</u>					

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

6 YEAR CAPITAL PROGRAM 2014-2019

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		Current Year 2009	Future Years				General	Salt Liquidating	Assessment	School
PUBLIC ACCESS CHANNEL IMPR	7,000					7,000				
TOTAL ALL PROJECTS	7,000					7,000				

Be It Further Resolved that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution creating the temporary capital budget section adopted by the governing body on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Certified by me

\_\_\_\_\_  
(DATE)

\_\_\_\_\_  
MUNICIPAL CLERK

TRENTON, NEW JERSEY  
APPROVED \_\_\_\_\_, 20\_\_\_\_

DIRECTOR OF LOCAL GOVERNMENT SERVICES \_\_\_\_\_