

**RESOLUTION OF THE TOWNSHIP COUNCIL OF THE  
TOWNSHIP OF MOUNT OLIVE ESTABLISHING A TEMPORARY  
BUDGET FOR 2009 FOR THE CURRENT, WATER, SEWER AND  
RECREATION UTILITY AS WELL AS THE SANITATION  
DISTRICT**

WHEREAS, NJSA 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2008 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of January 2009; and

WHEREAS, the total appropriations in the 2008 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2008 budget is the sum of \$22,309,398 for current fund, \$1,212,423 for water utility, \$3,184,244 for sewer utility, \$440,710 for recreation utility and \$2,673,649 for the sanitation district, and

WHEREAS, 26.25% of the total appropriations in the 2008 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2008 budget is the sum of \$5,856,216 for current, \$318,261 for water utility, \$835,864 for sewer utility, \$115,686 for recreation utility and \$701,832 for the sanitation district;

NOW, THEREFORE BE IT RESOLVED that the following appropriations be approved by the Township Council of the Township of Mount Olive retroactive to January 1, 2009.

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Council President

I, Lisa M. Lashway, Township Clerk of the Township of Mount Olive do hereby certify that the foregoing resolution is a true and correct copy of a resolution adopted at a legally convened meeting of the Mount Olive Township Council held on January , 2009.

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Lisa M. Lashway  
Township Clerk

revised 1/5/09

**Temporary Budget - 2009**

**CURRENT FUND:**

<u>Account</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
Administration	\$74,000	\$7,000	\$81,000
Mayor and Council	\$9,750	\$8,500	\$18,250
Municipal Clerk	\$46,500	\$6,000	\$52,500
Financial Administration	\$49,000	\$4,000	\$53,000
Annual Audit		\$20,000	\$20,000
Tax Collection	\$15,750	\$2,500	\$18,250
Tax Assessment	\$43,000	\$15,000	\$58,000
Legal		\$125,000	\$125,000
Information Technology		\$30,000	\$30,000
Engineering	\$17,250	\$7,600	\$24,850
Historical Society		\$250	\$250
Ethics Board		\$250	\$250
Economic Development Committee		\$250	\$250
Public Defender		\$2,500	\$2,500
Environmental Committee		\$250	\$250
Pride Committee		\$250	\$250
Open Space Committee		\$250	\$250
Planning	\$48,500	\$15,000	\$63,500
Board of Adjustment		\$3,000	\$3,000
General Insurance		\$275,000	\$275,000
Group Insurance		\$850,000	\$850,000
Unemployment Insurance		\$15,000	\$15,000
Police Department	\$1,600,000	\$75,000	\$1,675,000
Office of Emergency Mgmt.	\$1,125	\$1,700	\$2,825
Budd Lake Rescue Squad		\$30,500	\$30,500
Flanders Rescue Squad		\$23,500	\$23,500
Budd Lake Fire Company		\$34,750	\$34,750
Fire Prevention	\$31,000	\$1,400	\$32,400
Flanders Fire Company		\$31,500	\$31,500
Fire Hydrant Rental		\$4,771	\$4,771
Streets and Roads	\$275,000	\$225,000	\$500,000
Fleet Maintenance		\$200,000	\$200,000
Buildings and Grounds	\$100,000	\$125,000	\$225,000
Traffic and Street Signs		\$10,500	\$10,500
Public Health Services	\$117,500	\$6,200	\$123,700
Senior Citizen Social Services	\$37,500	\$4,000	\$41,500
Recreation	\$20,000	\$6,500	\$26,500
Beach Front Maintenance		\$8,000	\$8,000
Building and Construction	\$74,000	\$15,000	\$89,000
Mount Olive Library		\$350,000	\$350,000
Phone		\$35,000	\$35,000
Vehicle Fuel		\$100,000	\$100,000
Gas		\$50,000	\$50,000

Electric		\$65,000	\$65,000
Street Lighting		\$55,000	\$55,000
Social Security System		\$205,000	\$205,000
Capital Improvement Fund		\$25,000	\$25,000
MCIA Lease		\$69,920	\$69,920
DCRP - Employer Costs		\$500	\$500
Animal Control		\$45,000	\$45,000
Municipal Court	\$100,000	\$5,000	\$105,000
	<u>\$2,659,875</u>	<u>\$3,196,341</u>	<u>\$5,856,216</u>

**WATER OPERATING FUND:**

Social Security System		\$8,500	\$8,500
Capital Improvement Fund		\$10,000	\$10,000
Operating Expenses	\$110,000	\$189,761	\$299,761
	<u>\$110,000</u>	<u>\$208,261</u>	<u>\$318,261</u>

**SEWER OPERATING FUND:**

Operating Expenses	\$110,000	\$117,364	\$227,364
Capital Outlay		\$50,000	\$50,000
Social Security		\$8,500	\$8,500
Musconetcong Sewerage Authority		\$550,000	\$550,000
	<u>\$110,000</u>	<u>\$725,864</u>	<u>\$835,864</u>

**SANITATION DISTRICT:**

Operating Expenses	\$300,000	\$369,832	\$669,832
Recycling Tax		\$9,000	\$9,000
Social Security		\$23,000	\$23,000
	<u>\$300,000</u>	<u>\$401,832</u>	<u>\$701,832</u>

**RECREATION UTILITY:**

Operating Expenses	\$50,000	\$61,686	\$111,686
Social Security		\$4,000	\$4,000
	<u>\$50,000</u>	<u>\$65,686</u>	<u>\$115,686</u>