

**RESOLUTION OF THE TOWNSHIP COUNCIL OF THE
TOWNSHIP OF MOUNT OLIVE ESTABLISHING A TEMPORARY
BUDGET FOR 2010 FOR THE CURRENT, WATER, SEWER AND
RECREATION UTILITY AS WELL AS THE SANITATION
DISTRICT**

WHEREAS, NJSA 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2010 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of January 2010; and

WHEREAS, the total appropriations in the 2009 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2009 budget is the sum of \$22,600,471 for current fund, \$1,299,578 for water utility, \$3,748,604 for sewer utility, \$573,931 for recreation utility and \$2,460,272 for the sanitation district, and

WHEREAS, 26.25% of the total appropriations in the 2009 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2008 budget is the sum of \$5,932,624 for current, \$341,139 for water utility, \$984,009 for sewer utility, \$150,657 for recreation utility and \$645,821 for the sanitation district;

NOW, THEREFORE BE IT RESOLVED that the following appropriations be approved by the Township Council of the Township of Mount Olive retroactive to January 1, 2010.

Council President

I, Lisa M. Lashway, Township Clerk of the Township of Mount Olive do hereby certify that the foregoing resolution is a true and correct copy of a resolution adopted at a legally convened meeting of the Mount Olive Township Council held on January , 2010.

Lisa M. Lashway
Township Clerk

Temporary Budget - 2010

CURRENT FUND:

Account	Salaries	Other Expenses	Total
Administration	\$73,000	\$7,500	\$80,500
Mayor and Council	\$9,600	\$7,500	\$17,100
Municipal Clerk	\$46,500	\$6,000	\$52,500
Financial Administration	\$47,500	\$4,000	\$51,500
Annual Audit		\$12,000	\$12,000
Tax Collection	\$16,000	\$2,400	\$18,400
Tax Assessment	\$44,000	\$15,000	\$59,000
Legal		\$80,000	\$80,000
Information Technology		\$27,500	\$27,500
Engineering	\$18,000	\$5,000	\$23,000
Historical Society		\$275	\$275
Ethics Board		\$150	\$150
Economic Development Committee		\$150	\$150
Public Defender		\$2,750	\$2,750
Environmental Committee		\$150	\$150
Pride Committee		\$1,000	\$1,000
Open Space Committee		\$100	\$100
Planning	\$45,000	\$11,500	\$56,500
Board of Adjustment		\$2,800	\$2,800
General Insurance		\$200,000	\$200,000
Group Insurance		\$949,471	\$949,471
Police Department	\$1,800,000	\$65,000	\$1,865,000
Office of Emergency Mgmt.	\$1,200	\$750	\$1,950
Budd Lake Rescue Squad		\$30,000	\$30,000
Flanders Rescue Squad		\$23,000	\$23,000
Budd Lake Fire Company		\$30,500	\$30,500
Fire Prevention	\$31,000	\$1,500	\$32,500
Flanders Fire Company		\$31,000	\$31,000
Fire Hydrant Rental		\$4,000	\$4,000
Streets and Roads	\$325,000	\$250,000	\$575,000
Fleet Maintenance		\$200,000	\$200,000
Buildings and Grounds	\$100,000	\$125,000	\$225,000
Traffic and Street Signs		\$15,000	\$15,000
Public Health Services	\$125,000	\$3,000	\$128,000
Senior Citizen Social Services	\$36,000	\$4,000	\$40,000
Recreation		\$4,000	\$4,000
Building and Construction	\$58,000	\$14,100	\$72,100
Mount Olive Library		\$339,183	\$339,183
Phone		\$30,000	\$30,000
Vehicle Fuel		\$85,000	\$85,000
Gas		\$40,000	\$40,000
Electric		\$75,000	\$75,000
Street Lighting		\$65,000	\$65,000
Social Security System		\$204,546	\$204,546
MCIA Lease		\$61,999	\$61,999
DORP - Employer Costs		\$500	\$500
Animal Control		\$17,000	\$17,000
Municipal Court	\$98,000	\$4,500	\$102,500
	<u>\$2,873,800</u>	<u>\$3,058,824</u>	<u>\$5,932,624</u>

WATER OPERATING FUND:

Operating Expenses	\$125,000	\$206,576	\$331,576
Social Security		\$9,563	\$9,563
	<u>\$125,000</u>	<u>\$216,139</u>	<u>\$341,139</u>

SEWER OPERATING FUND:

Operating Expenses	\$115,000	\$330,211	\$445,211
Social Security		\$8,798	\$8,798
Musconetcong Sewerage Authority		\$530,000	\$530,000
	<u>\$115,000</u>	<u>\$869,009</u>	<u>\$984,009</u>

SANITATION DISTRICT:

Operating Expenses	\$280,000	\$336,401	\$616,401
Social Security		\$21,420	\$21,420
Recycling Tax		\$8,000	\$8,000
	<u>\$280,000</u>	<u>\$365,821</u>	<u>\$645,821</u>

RECREATION UTILITY:

Operating Expenses	\$75,000	\$69,919	\$144,919
Social Security		\$5,738	\$5,738
	<u>\$75,000</u>	<u>\$75,657</u>	<u>\$150,657</u>